

Staffing Levels in our Community Hospitals - December 2017

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE									#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Carlton	300 - GENERAL MEDICINE	1350	1770	2250	1846	900	770	1500	1780	131.1%	82.0%	85.6%	118.7%
Total			1350	1770	2250	1846	900	770	1500	1780	131.1%	82.0%	85.6%	118.7%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1035	2325	2437.5	620	310	930	1100	89.0%	104.8%	50.0%	118.3%
	Scarborough	300 - GENERAL MEDICINE	930	700	1625	1460	310	310	620	610	75.3%	89.8%	100.0%	98.4%
Total			2092.5	1735	3950	3897.5	930	620	1550	1710	82.9%	98.7%	66.7%	110.3%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	744	895.5	1116	1122	744	732	744	744	120.4%	100.5%	98.4%	100.0%
Total			744	895.5	1116	1122	744	732	744	744	120.4%	100.5%	98.4%	100.0%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1103.25	1046.25	1333.5	1315.5	744	730.5	780	761.5	94.8%	98.7%	98.2%	97.6%
Total			1103.25	1046.25	1333.5	1315.5	744	730.5	780	761.5	94.8%	98.7%	98.2%	97.6%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	372	339.9	493.3	446	372	372	372	372	91.4%	90.4%	100.0%	100.0%
Total			372	339.9	493.3	446	372	372	372	372	91.4%	90.4%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			5661.75	5786.65	9142.8	8627	3690	3224.5	4946	5367.5	102.2%	94.4%	87.4%	108.5%