

Staffing Levels in our Community Hospitals - July 2016

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1699.5	1624.5	1769.5	1754.5	755	735	680	590	95.6%	99.2%	97.4%	86.8%
	Carlton	300 - GENERAL MEDICINE	1395	1170	1860	1852.5	620	620	620	360	83.9%	99.6%	100.0%	58.1%
Total			3094.5	2794.5	3629.5	3607	1375	1355	1300	950	90.3%	99.4%	98.5%	73.1%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1005	1860	1971.5	620	310	310	620	86.5%	106.0%	50.0%	200.0%
	Scarborough	300 - GENERAL MEDICINE	930	712.5	1395	1582	310	310	620	610	76.6%	113.4%	100.0%	98.4%
Total			2092.5	1717.5	3255	3553.5	930	620	930	1230	82.1%	109.2%	66.7%	132.3%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1162	881	1162	1120	775	750	775	762.5	75.8%	96.4%	96.8%	98.4%
Total			1162	881	1162	1120	775	750	775	762.5	75.8%	96.4%	96.8%	98.4%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1294.5	1161	1297.5	1022	786.5	763.5	837	825.5	89.7%	78.8%	97.1%	98.6%
Total			1294.5	1161	1297.5	1022	786.5	763.5	837	825.5	89.7%	78.8%	97.1%	98.6%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	384	378	420	378	372	372	372	372	98.4%	90.0%	100.0%	100.0%
Total			384	378	420	378	372	372	372	372	98.4%	90.0%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			8027.5	6932	9764	9680.5	4238.5	3860.5	4214	4140	86.4%	99.1%	91.1%	98.2%