

Staffing Levels in our Community Hospitals - June 2015

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	2060	1652.5	1895	1490	846	726	718	568	80.2%	78.6%	85.8%	79.1%
	Carlton	300 - GENERAL MEDICINE	1358	1157.5	1575	1417.5	620	620	620	310	85.2%	90.0%	100.0%	50.0%
Total			3418	2810	3470	2907.5	1466	1346	1338	878	82.2%	83.8%	91.8%	65.6%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	840	810	1680	1612.5	560	280	280	560	96.4%	96.0%	50.0%	200.0%
	Scarborough	300 - GENERAL MEDICINE	840	735	1050	952.5	280	280	560	540	87.5%	90.7%	100.0%	96.4%
Total			1680	1545	2730	2565	840	560	840	1100	92.0%	94.0%	66.7%	131.0%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1125	1094	1125	1291	750	750	750	750	97.2%	114.8%	100.0%	100.0%
Total			1125	1094	1125	1291	750	750	750	750	97.2%	114.8%	100.0%	100.0%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1080	1193.5	1305	1360	1035	961	690	712	110.5%	104.2%	92.9%	103.2%
Total			1080	1193.5	1305	1360	1035	961	690	712	110.5%	104.2%	92.9%	103.2%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	495	512	360	356	360	360	360	360	103.4%	98.9%	100.0%	100.0%
Total			495	512	360	356	360	360	360	360	103.4%	98.9%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			7798	7154.5	8990	8479.5	4451	3977	3978	3800	91.7%	94.3%	89.4%	95.5%