

**Staffing Levels in our Community Hospitals - September 2018**

Hospital Site	Ward	Speciality	Day				Night				Day		Night		CHPPD	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)		
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Louth Community Hospital	Manby	300 - GENERAL MEDICINE										#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	Carlton	300 - GENERAL MEDICINE	1350	1032.5	2250	2307.5	600	610	1800	1680	76.5%	102.6%	101.7%	93.3%	378	
<b>Total</b>			1350	1032.5	2250	2307.5	600	610	1800	1680	76.5%	102.6%	101.7%	93.3%		
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1125	992.5	2250	2210	600	540	600	660	88.2%	98.2%	90.0%	110.0%	722	
	Scarborough	300 - GENERAL MEDICINE	915	900	1125	1110	300	300	600	580	98.4%	98.7%	100.0%	96.7%	400	
<b>Total</b>			2040	1892.5	3375	3320	900	840	1200	1240	92.8%	98.4%	93.3%	103.3%		
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	750	717.5	1350	1171	750	750	750	750	95.7%	86.7%	100.0%	100.0%	416	
<b>Total</b>			750	717.5	1350	1171	750	750	750	750	95.7%	86.7%	100.0%	100.0%		
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	943.5	902.5	1642.5	1482	720	720	852	746	95.7%	90.2%	100.0%	87.6%	695	
<b>Total</b>			943.5	902.5	1642.5	1482	720	720	852	746	95.7%	90.2%	100.0%	87.6%		
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	528	528	496	496	300	300	300	300	100.0%	100.0%	100.0%	100.0%	119	
<b>Total</b>			528	528	496	496	300	300	300	300	100.0%	100.0%	100.0%	100.0%		
<b>Lincolnshire Community Health Services Inpatient Totals</b>			5611.5	5073	9113.5	8776.5	3270	3220	4902	4716	90.4%	96.3%	98.5%	96.2%		