

Staffing Levels in our Community Hospitals - September 2015

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1573.5	1518.5	1622	1435.5	712.5	712.5	610	560	96.5%	88.5%	100.0%	91.8%
	Carlton	300 - GENERAL MEDICINE	1358	1155	1575	1717.5	620	620	620	310	85.1%	109.0%	100.0%	50.0%
Total			2931.5	2673.5	3197	3153	1332.5	1332.5	1230	870	91.2%	98.6%	100.0%	70.7%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1020	1627.5	1755	620	310	310	620	87.7%	107.8%	50.0%	200.0%
	Scarborough	300 - GENERAL MEDICINE	930	750	1162.5	1290	310	310	620	620	80.6%	111.0%	100.0%	100.0%
Total			2092.5	1770	2790	3045	930	620	930	1240	84.6%	109.1%	66.7%	133.3%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1125	1075	1125	1268	750	737	750	737	95.6%	112.7%	98.3%	98.3%
Total			1125	1075	1125	1268	750	737	750	737	95.6%	112.7%	98.3%	98.3%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1151.5	1102	1386	1312.5	701.5	711	1334	896.5	95.7%	94.7%	101.4%	67.2%
Total			1151.5	1102	1386	1312.5	701.5	711	1334	896.5	95.7%	94.7%	101.4%	67.2%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	477	370	486	404	360	360	360	360	77.6%	83.1%	100.0%	100.0%
Total			477	370	486	404	360	360	360	360	77.6%	83.1%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			7777.5	6990.5	8984	9182.5	4074	3760.5	4604	4103.5	89.9%	102.2%	92.3%	89.1%