

**Staffing Levels in our Community Hospitals - May 2014**

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1598	1429.5	1589.8	1379.5	850	760	640	640	89.5%	86.8%	89.4%	100.0%
	Carlton	300 - GENERAL MEDICINE	1395	542.5	1860	1673	620	620	620	310	38.9%	89.9%	100.0%	50.0%
<b>Total</b>			2993	1972	3449.8	3052.5	1470	1380	1260	950	65.9%	88.5%	93.9%	75.4%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	922.5	1162.5	1170	232.5	232.5	465	465	79.4%	100.6%	100.0%	100.0%
	Scarborough	300 - GENERAL MEDICINE	697.5	742.5	1162.5	962.5	232.5	232.5	232.5	232.5	106.5%	82.8%	100.0%	100.0%
<b>Total</b>			1860	1665	2325	2132.5	465	465	697.5	697.5	89.5%	91.7%	100.0%	100.0%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	978	948.5	1305	1693	978	948.5	435	564.5	97.0%	129.7%	97.0%	129.8%
<b>Total</b>			978	948.5	1305	1693	978	948.5	435	564.5	97.0%	129.7%	97.0%	129.8%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1153.5	1141.5	1273.5	1234.5	713	701.5	713	713	99.0%	96.9%	98.4%	100.0%
<b>Total</b>			1153.5	1141.5	1273.5	1234.5	713	701.5	713	713	99.0%	96.9%	98.4%	100.0%
<b>Health Services Inpatient Totals</b>			6984.5	5727	8353.3	8112.5	3626	3495	3105.5	2925	82.0%	97.1%	96.4%	94.2%