

Staffing Levels in our Community Hospitals - November 2018

Hospital Site	Ward	Speciality	Day								Night								Day				Night				Gd/D
			Registered Nurses		Care Staff		Registered AHP's		Non Registered AHP's		Registered Nurses		Care Staff		Registered AHP's		Non Registered AHP's		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered AHP's (%)	Average fill rate - Non Registered AHP's (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered AHP's (%)	Average fill rate - Non Registered AHP's (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Louth Community Hospital	Manby	300 - GENERAL MEDICINE																#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
	Carlton	300 - GENERAL MEDICINE	1650	1538	2185	2224	739.2	247	946.2	502.5	600	600	900	1130	0	0	0	0	93.2%	101.8%	33.4%	53.1%	100.0%	125.6%	#DIV/0!	#DIV/0!	446
Total			1650	1538	2185	2224	739.2	247	946.2	502.5	600	600	900	1130	0	0	0	0	93.2%	101.8%	33.4%	53.1%	100.0%	125.6%	#DIV/0!	#DIV/0!	
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1125	1005	2025	1800	465	322	465	385	600	420	600	770	0	0	0	0	89.3%	88.9%	69.2%	82.8%	70.0%	128.3%	#DIV/0!	#DIV/0!	542
	Scarborough	300 - GENERAL MEDICINE	930	900	1575	1388	465	90	232.5	132.5	300	300	600	580	0	0	0	0	96.8%	88.1%	19.4%	57.0%	100.0%	96.7%	#DIV/0!	#DIV/0!	323
Total			2055	1905	3600	3188	930	412	697.5	517.5	900	720	1200	1350	0	0	0	0	92.7%	88.5%	44.3%	74.2%	80.0%	112.5%	#DIV/0!	#DIV/0!	
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	750	774.5	1080	1227	0	0	0	0	750	750	750	762.5	0	0	0	0	103.3%	113.6%	#DIV/0!	#DIV/0!	100.0%	101.7%	#DIV/0!	#DIV/0!	469
			Total	750	774.5	1080	1227	0	0	0	0	750	750	750	762.5	0	0	0	0	103.3%	113.6%	#DIV/0!	#DIV/0!	100.0%	101.7%	#DIV/0!	#DIV/0!
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1081	1066	1628	1561	403	380	0	0	720	720	828	816	0	0	0	0	98.6%	95.9%	94.3%	#DIV/0!	100.0%	98.6%	#DIV/0!	#DIV/0!	675
			Total	1081	1066	1628	1561	403				720	720	828	816	0	0	0	0	98.6%	95.9%	0.0%	#DIV/0!	100.0%	98.6%	#DIV/0!	#DIV/0!
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	675	675	450	450	0	0	0	0	300	300	300	300	0	0	0	0	100.0%	100.0%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	154
			Total	675	675	450	450	0	0	0	0	300	300	300	300	0	0	0	0	100.0%	100.0%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!
Lincolnshire Community Health Services Inpatient Totals			6211	5958	8943	8649	2072	659	1644	1020	3270	3090	3978	4359	0	0	0	0	95.9%	96.7%	31.8%	62.1%	94.5%	109.6%	#DIV/0!	#DIV/0!	