

Staffing Levels in our Community Hospitals - February 2016

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1570.5	1510.5	1857.5	1332.5	670	670	750	670	96.2%	71.7%	100.0%	89.3%
	Carlton	300 - GENERAL MEDICINE	1320	1282.5	1552.5	1550	575	575	575	302	97.2%	99.8%	100.0%	52.5%
Total			2890.5	2793	3410	2882.5	1245	1245	1325	972	96.6%	84.5%	100.0%	73.4%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1087.5	885	1522.5	1702.5	580	290	290	580	81.4%	111.8%	50.0%	200.0%
	Scarborough	300 - GENERAL MEDICINE	870	652.5	1087.5	1282.5	580	290	290	580	75.0%	117.9%	50.0%	200.0%
Total			1957.5	1537.5	2610	2985	1160	580	580	1160	78.5%	114.4%	50.0%	200.0%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1087	923	1087	1065	725	712	725	750	84.9%	98.0%	98.2%	103.4%
Total			1087	923	1087	1065	725	712	725	750	84.9%	98.0%	98.2%	103.4%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1140	1014	1103.5	974	713	683	917.5	853.5	88.9%	88.3%	95.8%	93.0%
Total			1140	1014	1103.5	974	713	683	917.5	853.5	88.9%	88.3%	95.8%	93.0%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	366	366	396	354	348	348	348	348	100.0%	89.4%	100.0%	100.0%
Total			366	366	396	354	348	348	348	348	100.0%	89.4%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			7441	6633.5	8606.5	8260.5	4191	3568	3895.5	4083.5	89.1%	96.0%	85.1%	104.8%