

Staffing Levels in our Community Hospitals - June 2016

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1607.5	1592.5	1807.5	1747.5	670	670	680	600	99.1%	96.7%	100.0%	88.2%
	Carlton	300 - GENERAL MEDICINE	1358	1208	1575	1496	620	620	620	500	89.0%	95.0%	100.0%	80.6%
Total			2965.5	2800.5	3382.5	3243.5	1290	1290	1300	1100	94.4%	95.9%	100.0%	84.6%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1125	1005	1575	1678.5	600	420	300	480	89.3%	106.6%	70.0%	160.0%
	Scarborough	300 - GENERAL MEDICINE	900	697.5	1125	1320	300	300	600	600	77.5%	117.3%	100.0%	100.0%
Total			2025	1702.5	2700	2998.5	900	720	900	1080	84.1%	111.1%	80.0%	120.0%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1125	898.5	1125	1365.5	750	750	750	750	79.9%	121.4%	100.0%	100.0%
Total			1125	898.5	1125	1365.5	750	750	750	750	79.9%	121.4%	100.0%	100.0%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1263.5	1206.5	1272.5	1169.5	742	739.5	909	860.5	95.5%	91.9%	99.7%	94.7%
Total			1263.5	1206.5	1272.5	1169.5	742	739.5	909	860.5	95.5%	91.9%	99.7%	94.7%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	420	408	540	432	360	360	360	360	97.1%	80.0%	100.0%	100.0%
Total			420	408	540	432	360	360	360	360	97.1%	80.0%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			7799	7016	9020	9209	4042	3859.5	4219	4150.5	90.0%	102.1%	95.5%	98.4%