

Staffing Levels in our Community Hospitals - October 2016

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1747.5	1702.5	1602.5	1446	750	750	740	550	97.4%	90.2%	100.0%	74.3%
	Carlton	300 - GENERAL MEDICINE	1395	1350	1627.5	1500	620	620	620	570	96.8%	92.2%	100.0%	91.9%
Total			3142.5	3052.5	3230	2946	1370	1370	1360	1120	97.1%	91.2%	100.0%	82.4%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1027.5	1627.5	1740	620	320	310	610	88.4%	106.9%	51.6%	196.8%
	Scarborough	300 - GENERAL MEDICINE	930	720	1162.5	1350	310	310	620	620	77.4%	116.1%	100.0%	100.0%
Total			2092.5	1747.5	2790	3090	930	630	930	1230	83.5%	110.8%	67.7%	132.3%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1162	919	1162	1265	750	725	750	775	79.1%	108.9%	96.7%	103.3%
Total			1162	919	1162	1265	750	725	750	775	79.1%	108.9%	96.7%	103.3%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1252.5	1172	1290.5	1142.5	747.5	730	766.5	732	93.6%	88.5%	97.7%	95.5%
Total			1252.5	1172	1290.5	1142.5	747.5	730	766.5	732	93.6%	88.5%	97.7%	95.5%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	564	564	762	738	372	372	372	372	100.0%	96.9%	100.0%	100.0%
Total			564	564	762	738	372	372	372	372	100.0%	96.9%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			8213.5	7455	9234.5	9181.5	4169.5	3827	4178.5	4229	90.8%	99.4%	91.8%	101.2%