

**Staffing Levels in our Community Hospitals - March 2015**

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	2102.5	1900	1710	1417.5	1117	857	750	550	90.4%	82.9%	76.7%	73.3%
	Carlton	300 - GENERAL MEDICINE	1067.5	1067.5	1832	1650	620	620	620	310	100.0%	90.1%	100.0%	50.0%
<b>Total</b>			3170	2967.5	3542	3067.5	1737	1477	1370	860	93.6%	86.6%	85.0%	62.8%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	900	1627.5	1537.5	310	310	620	620	77.4%	94.5%	100.0%	100.0%
	Scarborough	300 - GENERAL MEDICINE	930	735	1162.5	1147.5	620	350	310	490	79.0%	98.7%	56.5%	158.1%
<b>Total</b>			2092.5	1635	2790	2685	930	660	930	1110	78.1%	96.2%	71.0%	119.4%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1162.5	1158.5	1162.5	1301	775	775	775	725	99.7%	111.9%	100.0%	93.5%
<b>Total</b>			1162.5	1158.5	1162.5	1301	775	775	775	725	99.7%	111.9%	100.0%	93.5%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1488	1347.5	1302	1348	1069.5	1019	713	759	90.6%	103.5%	95.3%	106.5%
<b>Total</b>			1488	1347.5	1302	1348	1069.5	1019	713	759	90.6%	103.5%	95.3%	106.5%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	330	285	247.5	232.5	232.5	232.5	232.5	232.5	86.4%	93.9%	100.0%	100.0%
<b>Total</b>			330	285	247.5	232.5	232.5	232.5	232.5	232.5	86.4%	93.9%	100.0%	100.0%
<b>Lincolnshire Community Health Services Inpatient Totals</b>			8243	7393.5	9044	8634	4744	4163.5	4020.5	3686.5	89.7%	95.5%	87.8%	91.7%