

**Staffing Levels in our Community Hospitals - February 2018**

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE									#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Carlton	300 - GENERAL MEDICINE	1050	990	1260	1920	560	530	1680	1620	94.3%	152.4%	94.6%	96.4%
<b>Total</b>			1050	990	1260	1920	560	530	1680	1620	94.3%	152.4%	94.6%	96.4%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1050	930	2100	2055	560	300	560	580	88.6%	97.9%	53.6%	103.6%
	Scarborough	300 - GENERAL MEDICINE	840	715	1470	1265	280	280	560	560	85.1%	86.1%	100.0%	100.0%
<b>Total</b>			1890	1645	3570	3320	840	580	1120	1140	87.0%	93.0%	69.0%	101.8%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	672	712	1008	1261	672	636	672	708	106.0%	125.1%	94.6%	105.4%
<b>Total</b>			672	712	1008	1261	672	636	672	708	106.0%	125.1%	94.6%	105.4%
Lincoln County Hospital	Digby	300 - GENERAL MEDICINE	990	966	840	1090.5	672	862	672	746	97.6%	129.8%	128.3%	111.0%
<b>Total</b>			990	966	840	1090.5	672	862	672	746	97.6%	129.8%	128.3%	111.0%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1013.5	983	1390.5	1332	670	670	828	828	97.0%	95.8%	100.0%	100.0%
<b>Total</b>			1013.5	983	1390.5	1332	670	670	828	828	97.0%	95.8%	100.0%	100.0%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	336	486	336	336	336	336	336	336	144.6%	100.0%	100.0%	100.0%
<b>Total</b>			336	486	336	336	336	336	336	336	144.6%	100.0%	100.0%	100.0%
<b>Lincolnshire Community Health Services Inpatient Totals</b>			5951.5	5782	8404.5	9259.5	3750	3614	5308	5378	97.2%	110.2%	96.4%	101.3%