

Staffing Levels in our Community Hospitals - December 2018

Hospital Site	Ward	Speciality	Day								Night								Day				Night				CHPPD
			Registered Nurses		Care Staff		Registered AHP's		Non Registered AHP's		Registered Nurses		Care Staff		Registered AHP's		Non Registered AHP's		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered AHP's (%)	Average fill rate - Non Registered AHP's (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered AHP's (%)	Average fill rate - Non Registered AHP's (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Louth Community Hospital	Manby	300 - GENERAL MEDICINE																									
	Carlton	300 - GENERAL MEDICINE	1690	1437	2258	2141	763.8	262.5	977.7	502.5	620	620	930	740	0	0	0	0	85.0%	94.8%	34.4%	51.4%	100.0%	79.6%	#DIV/0!	#DIV/0!	473
Total			1690	1437	2258	2141	763.8	262.5	977.7	502.5	620	620	930	740	0	0	0	0	85.0%	94.8%	34.4%	51.4%	100.0%	79.6%	#DIV/0!	#DIV/0!	
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1125	1095	2025	1940	465	322	465	385	620	620	620	620	0	0	0	0	97.3%	95.8%	69.2%	82.8%	100.0%	100.0%	#DIV/0!	#DIV/0!	549
	Scarborough	300 - GENERAL MEDICINE	930	840	1575	1522	465	90	232.5	132.5	310	310	620	610	0	0	0	0	90.3%	96.6%	19.4%	57.0%	100.0%	98.4%	#DIV/0!	#DIV/0!	339
Total			2055	1935	3600	3462	930	412	697.5	517.5	930	930	1240	1230	0	0	0	0	94.2%	96.2%	44.3%	74.2%	100.0%	99.2%	#DIV/0!	#DIV/0!	
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	744	763.5	1116	1088	432	330	232	139	744	720	744	756	0	0	0	0	102.6%	97.5%	76.4%	59.9%	96.8%	101.6%	#DIV/0!	#DIV/0!	536
			Total	744	763.5	1116	1088	432	330	232	139	744	720	744	756	0	0	0	0	102.6%	97.5%	76.4%	59.9%	96.8%	101.6%	#DIV/0!	#DIV/0!
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1162	1108	1811	1738	317.5	317.5	0	0	744	738.5	778	778	0	0	0	0	95.4%	95.9%	100.0%	#DIV/0!	99.3%	100.0%	#DIV/0!	#DIV/0!	606
Total			1162	1108	1811	1738	317.5				744	738.5	778	778	0	0	0	0	95.4%	95.9%	0.0%	#DIV/0!	99.3%	100.0%	#DIV/0!	#DIV/0!	
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	465	532	697	629.5	0	0	0	0	310	310	310	300	0	0	0	0	114.4%	90.3%	#DIV/0!	#DIV/0!	100.0%	96.8%	#DIV/0!	#DIV/0!	186
Total			465	532	697	629.5	0	0	0	0	310	310	310	300	0	0	0	0	114.4%	90.3%	#DIV/0!	#DIV/0!	100.0%	96.8%	#DIV/0!	#DIV/0!	
Lincolnshire Community Health Services Inpatient Totals			6116	5775	9482	9058	2443	1005	1907	1159	3348	3319	4002	3804	0	0	0	0	94.4%	95.5%	41.1%	60.8%	99.1%	95.1%	#DIV/0!	#DIV/0!	