

Staffing Levels in our Community Hospitals - March 2018

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE									#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Carlton	300 - GENERAL MEDICINE	1395	1312.5	2325	1822.5	620	780	1860	1550	94.1%	78.4%	125.8%	83.3%
Total			1395	1312.5	2325	1822.5	620	780	1860	1550	94.1%	78.4%	125.8%	83.3%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1005	2325	1875	620	340	620	890	86.5%	80.6%	54.8%	143.5%
	Scarborough	300 - GENERAL MEDICINE	930	795	1627.5	1492.5	310	310	620	620	85.5%	91.7%	100.0%	100.0%
Total			2092.5	1800	3952.5	3367.5	930	650	1240	1510	86.0%	85.2%	69.9%	121.8%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	744	841.5	1116	1108.5	744	744	744	744	113.1%	99.3%	100.0%	100.0%
Total			744	841.5	1116	1108.5	744	744	744	744	113.1%	99.3%	100.0%	100.0%
Lincoln County Hospital	Digby	300 - GENERAL MEDICINE	877.5	771.5	750	690	552	586	552	660	87.9%	92.0%	106.2%	119.6%
Total			877.5	771.5	750	690	552	586	552	660	87.9%	92.0%	106.2%	119.6%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1027.5	991.75	1617	1514.75	744	737.5	915	915	96.5%	93.7%	99.1%	100.0%
Total			1027.5	991.75	1617	1514.75	744	737.5	915	915	96.5%	93.7%	99.1%	100.0%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	510	510	396	396	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Total			510	510	396	396	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			6646.5	6227.25	10156.5	8899.25	3962	3869.5	5683	5751	93.7%	87.6%	97.7%	101.2%