

Staffing Levels in our Community Hospitals - February 2017

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1575.5	1515.5	1353	1180.5	656	656	560	560	96.2%	87.3%	100.0%	100.0%
	Carlton	300 - GENERAL MEDICINE	1175	1022	1227.5	1010	570	520	280	250	87.0%	82.3%	91.2%	89.3%
Total			2750.5	2537.5	2580.5	2190.5	1226	1176	840	810	92.3%	84.9%	95.9%	96.4%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1400	1190	1960	2160	560	280	280	560	85.0%	110.2%	50.0%	200.0%
	Scarborough	300 - GENERAL MEDICINE	1120	960	1400	1520	280	280	560	550	85.7%	108.6%	100.0%	98.2%
Total			2520	2150	3360	3680	840	560	840	1110	85.3%	109.5%	66.7%	132.1%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1050	779.5	1050	1091	700	700	700	675	74.2%	103.9%	100.0%	96.4%
Total			1050	779.5	1050	1091	700	700	700	675	74.2%	103.9%	100.0%	96.4%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1110.5	1024.5	1118.5	1106.75	643	643	638	630	92.3%	98.9%	100.0%	98.7%
Total			1110.5	1024.5	1118.5	1106.75	643	643	638	630	92.3%	98.9%	100.0%	98.7%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	312	336	264	336	300	336	336	336	107.7%	127.3%	112.0%	100.0%
Total			312	336	264	336	300	336	336	336	107.7%	127.3%	112.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			7743	6827.5	8373	8404.25	3709	3415	3354	3561	88.2%	100.4%	92.1%	106.2%