

Staffing Levels in our Community Hospitals - January 2016

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1619	1584.5	1890	1725	724	724	660	600	97.9%	91.3%	100.0%	90.9%
	Carlton	300 - GENERAL MEDICINE	1395	1275	1860	1605	620	620	620	490	91.4%	86.3%	100.0%	79.0%
Total			3014	2859.5	3750	3330	1344	1344	1280	1090	94.9%	88.8%	100.0%	85.2%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1057.5	1627.5	1672.5	620	450	470	650	91.0%	102.8%	72.6%	138.3%
	Scarborough	300 - GENERAL MEDICINE	930	605	1162.5	1457.5	310	310	470	470	65.1%	125.4%	100.0%	100.0%
Total			2092.5	1662.5	2790	3130	930	760	940	1120	79.5%	112.2%	81.7%	119.1%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1162	934.5	1162	1136	775	775	775	775	80.4%	97.8%	100.0%	100.0%
Total			1162	934.5	1162	1136	775	775	775	775	80.4%	97.8%	100.0%	100.0%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1220	1036.5	1306.5	1297	747.5	688	1019.5	983	85.0%	99.3%	92.0%	96.4%
Total			1220	1036.5	1306.5	1297	747.5	688	1019.5	983	85.0%	99.3%	92.0%	96.4%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	372	372	384	384	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Total			372	372	384	384	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			7860.5	6865	9392.5	9277	4168.5	3939	4386.5	4340	87.3%	98.8%	94.5%	98.9%