

Staffing Levels in our Community Hospitals - February 2015

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1960	1847.5	1536.5	1251.5	881	781	620	550	94.3%	81.5%	88.6%	88.7%
	Carlton	300 - GENERAL MEDICINE	1260	1065	1470	1635	560	560	560	280	84.5%	111.2%	100.0%	50.0%
Total			3220	2912.5	3006.5	2886.5	1441	1341	1180	830	90.5%	96.0%	93.1%	70.3%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1050	1012.5	1680	1590	420	420	560	560	96.4%	94.6%	100.0%	100.0%
	Scarborough	300 - GENERAL MEDICINE	840	667.5	1050	1162.5	420	340	280	340	79.5%	110.7%	81.0%	121.4%
Total			1890	1680	2730	2752.5	840	760	840	900	88.9%	100.8%	90.5%	107.1%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1050	1007.5	1050	1208.5	700	712.5	700	687.5	96.0%	115.1%	101.8%	98.2%
Total			1050	1007.5	1050	1208.5	700	712.5	700	687.5	96.0%	115.1%	101.8%	98.2%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1344	1473	1218	1103.5	966	896.5	644	655.5	109.6%	90.6%	92.8%	101.8%
Total			1344	1473	1218	1103.5	966	896.5	644	655.5	109.6%	90.6%	92.8%	101.8%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	460.5	448.5	360	384	336	336	336	336	97.4%	106.7%	100.0%	100.0%
Total			460.5	448.5	360	384	336	336	336	336	97.4%	106.7%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			7964.5	7521.5	8364.5	8335	4283	4046	3700	3409	94.4%	99.6%	94.5%	92.1%