

Staffing Levels in our Community Hospitals - November 2014

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1951.5	1861.5	1847	1339	982	802	620	550	95.4%	72.5%	81.7%	88.7%
	Carlton	300 - GENERAL MEDICINE	1395	1117.5	1860	1612.5	620	620	620	620	80.1%	86.7%	100.0%	100.0%
Total			3346.5	2979	3707	2951.5	1602	1422	1240	1170	89.0%	79.6%	88.8%	94.4%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1125	1075.5	1575	1425	450	350	600	600	95.6%	90.5%	77.8%	100.0%
	Scarborough	300 - GENERAL MEDICINE	900	787.5	1125	1036	300	300	300	300	87.5%	92.1%	100.0%	100.0%
Total			2025	1863	2700	2461	750	650	900	900	92.0%	91.1%	86.7%	100.0%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1125	775.5	1125	1205.5	750	750	750	403.5	68.9%	107.2%	100.0%	53.8%
Total			1125	775.5	1125	1205.5	750	750	750	403.5	68.9%	107.2%	100.0%	53.8%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1110	1075	690	1204	1230	1204	690	701.5	96.8%	174.5%	97.9%	101.7%
Total			1110	1075	690	1204	1230	1204	690	701.5	96.8%	174.5%	97.9%	101.7%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	492	500.5	384	378	360	360	360	360	101.7%	98.4%	100.0%	100.0%
Total			492	500.5	384	378	360	360	360	360	101.7%	98.4%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			8098.5	7193	8606	8200	4692	4386	3940	3535	88.8%	95.3%	93.5%	89.7%