Staffing Levels in our Community Hospitals - January 2019

Hospital Site	Ward	Speciality	Day								Night								Day				Night				CHPPD
			Registered Nurses		Care Staff		Registered AHP's		Non Registered AHP's		Registered Nurses		Care Staff		Registered AHP's		Non Registered AHP's										
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered AHP's (%)	Average fill rate - Non Registered AHP's (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered AHP's (%)	Average fill rate - Non Registered AHP's (%)	
	Manby	300 - GENERAL MEDICINE																	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Louth Community Hospital	Carlton	300 - GENERAL MEDICINE	1599	1303	1740	1795	900	285	977.7	615	620	620	620	690	0	0	0	0	81.5%	103.2%	31.7%	62.9%	100.0%	111.3%	#DIV/0!	#DIV/0!	424
Total			1599	1303	1740	1795	900	285	977.7	615	620	620	620	690	0	0	0	0	81.5%	103.2%	31.7%	62.9%	100.0%	111.3%	#DIV/0!	#DIV/0!	
	Gloucester	300 - GENERAL MEDICINE	1125	1125	2025	1940	465	322	465	385	620	600	620	640	0	0	0	0	100.0%	95.8%	69.2%	82.8%	96.8%	103.2%	#DIV/0!	#DIV/0!	578
Skegness Community Hospital	Scarborough	300 - GENERAL MEDICINE	930	840	1575	1395	465	90	232.5	132.5	310	310	620	610	0	0	0	0	90.3%	88.6%	19.4%	57.0%	100.0%	98.4%	#DIV/0!	#DIV/0!	318
Total			2055	1965	3600	3335	930	412	697.5	517.5	930	910	1240	1250	0	0	0	0	95.6%	92.6%	44.3%	74.2%	97.8%	100.8%	#DIV/0!	#DIV/0!	
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	744	801	1116	1222	432	356	232	187.5	744	744	744	744	0	0	0	0	107.7%	109.5%	82.4%	80.8%	100.0%	100.0%	#DIV/0!	#DIV/0!	569
Total			744	801	1116	1222	432	356	232	187.5	744	744	744	744	0	0	0	0	107.7%	109.5%	82.4%	80.8%	100.0%	100.0%	#DIV/0!	#DIV/0!	
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1250	1163	1779	1563	300	300	0	0	744	744	786	774	0	0	0	0	93.0%	87.9%	100.0%	#DIV/0!	100.0%	98.5%	#DIV/0!	#DIV/0!	645
Total			1250	1163	1779	1563	300				744	744	786	774	0	0	0	0	93.0%	87.9%	0.0%	#DIV/0!	100.0%	98.5%	#DIV/0!	#DIV/0!	
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	465	465	697	562	0	0	0	0	310	310	310	310	0	0	0	0	100.0%	80.6%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	115
Total			465	465	697	562	0	0	0	0	310	310	310	310	0	0	0	0	100.0%	80.6%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	
Lincolnshire Community Health Services Inpatient Totals			6113	5696	8932	8477	2562	1053	1907	1320	3348	3328	3700	3768	0	0	0	0	93.2%	94.9%	41.1%	69.2%	99.4%	101.8%	#DIV/0!	#DIV/0!	