Staffing Levels in our Community Hospitals - March 2019

			Day								Night								Day				Night				
			Registered Nurses		Care Staff		Registered AHP's		Non Registered AHP's		Registered Nurses		Care Staff		Registered AHP's		Non Registered AHP's										
Hospital Site	Ward	Speciality	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered AHP's (%)	Average fill rate - Non Registered AHP's (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered AHP's (%)	Average fill rate - Non Registered AHP's (%)	CHPPD
	Manby	300 - GENERAL MEDICINE																	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Louth Community Hospital	Carlton	300 - GENERAL MEDICINE	1599	1118	1740	1748	900	225	977.7	442.5	620	610	620	600	0	0	0	0	69.9%	100.4%	25.0%	45.3%	98.4%	96.8%	#DIV/0!	#DIV/0!	409
Total			1599	1118	1740	1748	900	225	977.7	442.5	620	610	620	600	0	0	0	0	69.9%	100.4%	25.0%	45.3%	98.4%	96.8%	#DIV/0!	#DIV/0!	
	Gloucester	300 - GENERAL MEDICINE	1162	1060	2023	1963	697.5	480	495	607.5	620	430	620	830	0	0	0	0	91.2%	97.0%	68.8%	122.7%	69.4%	133.9%	#DIV/0!	#DIV/0!	623
Skegness Community Hospital	Scarborough	300 - GENERAL MEDICINE	930	832	1596	1558	0	0	0	0	310	310	620	620	0	0	0	0	89.5%	97.6%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	354
Total			2092	1892	3619	3521	697.5	480	495	607.5	930	740	1240	1450	0	0	0	0	90.4%	97.3%	68.8%	122.7%	79.6%	116.9%	#DIV/0!	#DIV/0!	
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	744	694.5	1116	1009	284.5	262.5	135	105	744	732	744	768	0	0	0	0	93.3%	90.4%	92.3%	77.8%	98.4%	103.2%	#DIV/0!	#DIV/0!	597
Total			744	694.5	1116	1009	284.5	262.5	135	105	744	732	744	768	0	0	0	0	93.3%	90.4%	92.3%	77.8%	98.4%	103.2%	#DIV/0!	#DIV/0!	
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1134	1128	1621	1442	300	300	0	0	744	744	744	737.8	0	0	0	0	99.5%	89.0%	100.0%	#DIV/0!	100.0%	99.2%	#DIV/0!	#DIV/0!	662
Total			1134	1128	1621	1442	300	300	0	0	744	744	744	737.8	0	0	0	0	99.5%	89.0%	100.0%	#DIV/0!	100.0%	99.2%	#DIV/0!	#DIV/0!	
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	695.5	530.5	465	495	0	0	0	0	310	310	310	310	0	0	0	0	76.3%	106.5%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	126
Total			695.5	530.5	465	495	0	0	0	0	310	310	310	310	0	0	0	0	76.3%	106.5%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	
Lincolnshire Community Health Services Inpatient Totals			6264	5362	8561	8214	2182	1268	1608	1155	3348	3136	3658	3866	0	0	0	0	85.6%	95.9%	58.1%	71.8%	93.7%	105.7%	#DIV/0!	#DIV/0!	