

**Staffing Levels in our Community Hospitals - August 2018**

Hospital Site	Ward	Speciality	Day				Night				Day		Night		CHPPD
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Louth Community Hospital	Manby	300 - GENERAL MEDICINE									#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	Carlton	300 - GENERAL MEDICINE	1395	1280	2325	2100.5	620	680	1860	1590	91.8%	90.3%	109.7%	85.5%	455
<b>Total</b>			1395	1280	2325	2100.5	620	680	1860	1590	91.8%	90.3%	109.7%	85.5%	
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	990.5	2325	2302.5	620	460	620	780	85.2%	99.0%	74.2%	125.8%	602
	Scarborough	300 - GENERAL MEDICINE	930	870	1627.5	1537.5	310	310	620	620	93.5%	94.5%	100.0%	100.0%	423
<b>Total</b>			2092.5	1860.5	3952.5	3840	930	770	1240	1400	88.9%	97.2%	82.8%	112.9%	
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	775	753	1364	1138	775	725	775	775	97.2%	83.4%	93.5%	100.0%	591
<b>Total</b>			775	753	1364	1138	775	725	775	775	97.2%	83.4%	93.5%	100.0%	
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1014	963.5	1750	1564	750.5	738.5	946	886	95.0%	89.4%	98.4%	93.7%	625
<b>Total</b>			1014	963.5	1750	1564	750.5	738.5	946	886	95.0%	89.4%	98.4%	93.7%	
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	574	574	473	473	310	310	310	310	100.0%	100.0%	100.0%	100.0%	130
<b>Total</b>			574	574	473	473	310	310	310	310	100.0%	100.0%	100.0%	100.0%	
<b>Lincolnshire Community Health Services Inpatient Totals</b>			5850.5	5431	9864.5	9115.5	3385.5	3223.5	5131	4961	92.8%	92.4%	95.2%	96.7%	