Staffing Levels in our Community Hospitals - February 2019

Hospital Site	Ward	Speciality	Day								Night								Day				Night				CHPPD
			Registered Nurses		Care Staff		Registered AHP's		Non Registered AHP's		Registered Nurses		Care Staff		Registered AHP's		Non Registered AHP's										
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered AHP's (%)	Average fill rate - Non Registered AHP's (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered AHP's (%)	Average fill rate - Non Registered AHP's (%)	
	Manby	300 - GENERAL MEDICINE																	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Louth Community Hospital	Carlton	300 - GENERAL MEDICINE	1350	1265	1410	1543	900	210	630	435	560	560	560	560	0	0	0	0	93.7%	109.4%	23.3%	69.0%	100.0%	100.0%	#DIV/0!	#DIV/0!	400
Total			1350	1265	1410	1543	900	210	630	435	560	560	560	560	0	0	0	0	93.7%	109.4%	23.3%	69.0%	100.0%	100.0%	#DIV/0!	#DIV/0!	
	Gloucester	300 - GENERAL MEDICINE	1016	1016	1828	1776	313.5	175	166	166	560	490	560	650	0	0	0	0	100.0%	97.1%	55.8%	100.0%	87.5%	116.1%	#DIV/0!	#DIV/0!	533
Skegness Community Hospital	Scarborough	300 - GENERAL MEDICINE	840	772.5	1422	1437	180.5	94.5	103	103	280	280	560	560	0	0	0	0	92.0%	101.1%	52.4%	100.0%	100.0%	100.0%	#DIV/0!	#DIV/0!	302
Total			1856	1789	3250	3213	494	269.5	269	269	840	770	1120	1210	0	0	0	0	96.4%	98.8%	54.6%	100.0%	91.7%	108.0%	#DIV/0!	#DIV/0!	
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	672	644	1008	978	360	360	90	90	672	626	672	684	0	0	0	0	95.8%	97.0%	100.0%	100.0%	93.2%	101.8%	#DIV/0!	#DIV/0!	567
Total			672	644	1008	978	360	360	90	90	672	626	672	684	0	0	0	0	95.8%	97.0%	100.0%	100.0%	93.2%	101.8%	#DIV/0!	#DIV/0!	
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1036	994	1588	1403	277.5	277.5	0	0	672	666	684	657.5	0	0	0	0	95.9%	88.3%	100.0%	#DIV/0!	99.1%	96.1%	#DIV/0!	#DIV/0!	625
Total			1036	994	1588	1403	277.5				672	666	684	657.5	0	0	0	0	95.9%	88.3%	0.0%	#DIV/0!	99.1%	96.1%	#DIV/0!	#DIV/0!	
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	465	465	697	562	0	0	0	0	280	280	280	280	0	0	0	0	100.0%	80.6%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	123
Total			465	465	697	562	0	0	0	0	280	280	280	280	0	0	0	0	100.0%	80.6%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	
Lincolnshire Community Health Services Inpatient Totals			5379	5157	7953	7698	2032	839.5	989	794	3024	2902	3316	3392	0	0	0	0	95.9%	96.8%	41.3%	80.3%	96.0%	102.3%	#DIV/0!	#DIV/0!	