

**Staffing Levels in our Community Hospitals - July 2018**

Hospital Site	Ward	Speciality	Day				Night				Day		Night		CHPPD	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)		
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Louth Community Hospital	Manby	300 - GENERAL MEDICINE										#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	Carlton	300 - GENERAL MEDICINE	1395	1667.5	2325	2295	620	650	1860	1650	119.5%	98.7%	104.8%	88.7%	448	
<b>Total</b>			1395	1667.5	2325	2295	620	650	1860	1650	119.5%	98.7%	104.8%	88.7%		
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	990.5	2325	2302.5	620	580	620	660	85.2%	99.0%	93.5%	106.5%	573	
	Scarborough	300 - GENERAL MEDICINE	930	870	1627.5	1567.5	310	310	620	620	93.5%	96.3%	100.0%	100.0%	378	
<b>Total</b>			2092.5	1860.5	3952.5	3870	930	890	1240	1280	88.9%	97.9%	95.7%	103.2%		
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	700	711	1440	1180	700	700	700	687.5	101.6%	81.9%	100.0%	98.2%	522	
<b>Total</b>			700	711	1440	1180	700	700	700	687.5	101.6%	81.9%	100.0%	98.2%		
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1007.5	989.5	1723.5	1621.5	742	730	1066.3	1042.3	98.2%	94.1%	98.4%	97.7%	680	
<b>Total</b>			1007.5	989.5	1723.5	1621.5	742	730	1066.25	1042.25	98.2%	94.1%	98.4%	97.7%		
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	742	742	454	439	310	310	310	330	100.0%	96.7%	100.0%	106.5%	165	
<b>Total</b>			742	742	454	439	310	310	310	330	100.0%	96.7%	100.0%	106.5%		
<b>Lincolnshire Community Health Services Inpatient Totals</b>			5937	5970.5	9895	9405.5	3302	3280	5176.25	4989.75	100.6%	95.1%	99.3%	96.4%		