

Staffing Levels in our Community Hospitals - September 2017

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Carlton	300 - GENERAL MEDICINE	1350	1318	2250	3069	900	820	1500	1580	97.6%	136.4%	91.1%	105.3%
<b>Total</b>			1350	1318	2250	3069	900	820	1500	1580	97.6%	136.4%	91.1%	105.3%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1125	855	1800	2055	600	310	900	1190	76.0%	114.2%	51.7%	132.2%
	Scarborough	300 - GENERAL MEDICINE	900	862.2	1350	1387.5	300	300	600	600	95.8%	102.8%	100.0%	100.0%
<b>Total</b>			2025	1717.2	3150	3442.5	900	610	1500	1790	84.8%	109.3%	67.8%	119.3%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	720	668	1080	1021	720	576	720	852	92.8%	94.5%	80.0%	118.3%
<b>Total</b>			720	668	1080	1021	720	576	720	852	92.8%	94.5%	80.0%	118.3%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1001.5	981.5	1312	1312.5	720	716	852	852	98.0%	100.0%	99.4%	100.0%
<b>Total</b>			1001.5	981.5	1312	1312.5	720	716	852	852	98.0%	100.0%	99.4%	100.0%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	360	360	382	382	360	360	360	360	100.0%	100.0%	100.0%	100.0%
<b>Total</b>			360	360	382	382	360	360	360	360	100.0%	100.0%	100.0%	100.0%
<b>Lincolnshire Community Health Services Inpatient Totals</b>			5456.5	5044.7	8174	9227	3600	3082	4932	5434	92.5%	112.9%	85.6%	110.2%