

Staffing Levels in our Community Hospitals - April 2018

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE									#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Carlton	300 - GENERAL MEDICINE	1350	1652.5	2250	2490	600	630	1800	1720	122.4%	110.7%	105.0%	95.6%
Total			1350	1652.5	2250	2490	600	630	1800	1720	122.4%	110.7%	105.0%	95.6%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1125	1000	2250	2325	600	550	600	650	88.9%	103.3%	91.7%	108.3%
	Scarborough	300 - GENERAL MEDICINE	900	880	1125	995	300	300	600	600	97.8%	88.4%	100.0%	100.0%
Total			2025	1880	3375	3320	900	850	1200	1250	92.8%	98.4%	94.4%	104.2%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	720	872	1440	1258	720	718	720	720	121.1%	87.4%	99.7%	100.0%
Total			720	872	1440	1258	720	718	720	720	121.1%	87.4%	99.7%	100.0%
Lincoln County Hospital	Digby	300 - GENERAL MEDICINE									#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total			0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1023.5	957	2042.5	1940.5	720	710	1056	1044	93.5%	95.0%	98.6%	98.9%
Total			1023.5	957	2042.5	1940.5	720	710	1056	1044	93.5%	95.0%	98.6%	98.9%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	440	440	420	396	360	360	360	360	100.0%	94.3%	100.0%	100.0%
Total			440	440	420	396	360	360	360	360	100.0%	94.3%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			5558.5	5801.5	9527.5	9404.5	3300	3268	5136	5094	104.4%	98.7%	99.0%	99.2%