

**Staffing Levels in our Community Hospitals - May 2018**

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE									#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Carlton	300 - GENERAL MEDICINE	1395	1837.5	2325	2520	620	630	1860	1850	131.7%	108.4%	101.6%	99.5%
<b>Total</b>			1395	1837.5	2325	2520	620	630	1860	1850	131.7%	108.4%	101.6%	99.5%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1165.5	1068	2325	2242.5	620	740	620	500	91.6%	96.5%	119.4%	80.6%
	Scarborough	300 - GENERAL MEDICINE	930	870	1627.5	1544.5	310	310	610	610	93.5%	94.9%	100.0%	100.0%
<b>Total</b>			2095.5	1938	3952.5	3787	930	1050	1230	1110	92.5%	95.8%	112.9%	90.2%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	744	862	1488	1177	744	744	744	747	115.9%	79.1%	100.0%	100.4%
<b>Total</b>			744	862	1488	1177	744	744	744	747	115.9%	79.1%	100.0%	100.4%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1014.5	986.5	2105.5	1840.5	725.5	712	1092	1042	97.2%	87.4%	98.1%	95.4%
<b>Total</b>			1014.5	986.5	2105.5	1840.5	725.5	712	1092	1042	97.2%	87.4%	98.1%	95.4%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	522	522	312	301	372	372	372	372	100.0%	96.5%	100.0%	100.0%
<b>Total</b>			522	522	312	301	372	372	372	372	100.0%	96.5%	100.0%	100.0%
<b>Lincolnshire Community Health Services Inpatient Totals</b>			5771	6146	10183	9625.5	3391.5	3508	5298	5121	106.5%	94.5%	103.4%	96.7%