

Staffing Levels in our Community Hospitals - October 2017

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Carlton	300 - GENERAL MEDICINE	1350	1874.5	2250	2878	900	770	1500	1590	138.9%	127.9%	85.6%	106.0%
Total			1350	1874.5	2250	2878	900	770	1500	1590	138.9%	127.9%	85.6%	106.0%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1260	2325	2265	620	390	930	1140	108.4%	97.4%	62.9%	122.6%
	Scarborough	300 - GENERAL MEDICINE	930	840	1627.5	1432.5	310	310	620	620	90.3%	88.0%	100.0%	100.0%
Total			2092.5	2100	3952.5	3697.5	930	700	1550	1760	100.4%	93.5%	75.3%	113.5%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	744	830.5	1116	1209.5	744	720	744	768	111.6%	108.4%	96.8%	103.2%
Total			744	830.5	1116	1209.5	744	720	744	768	111.6%	108.4%	96.8%	103.2%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1085	1077.5	1391	1352.5	744	734.5	744	744	99.3%	97.2%	98.7%	100.0%
Total			1085	1077.5	1391	1352.5	744	734.5	744	744	99.3%	97.2%	98.7%	100.0%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	372	372	378	378	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Total			372	372	378	378	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			5643.5	6254.5	9087.5	9515.5	3690	3296.5	4910	5234	110.8%	104.7%	89.3%	106.6%