

**Staffing Levels in our Community Hospitals - June 2018**

Hospital Site	Ward	Speciality	Day				Night				Day		Night		CHPPD
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Louth Community Hospital	Manby	300 - GENERAL MEDICINE									#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	Carlton	300 - GENERAL MEDICINE	1350	1920	2250	2107.5	600	610	1800	1740	142.2%	93.7%	101.7%	96.7%	374
<b>Total</b>			1350	1920	2250	2107.5	600	610	1800	1740	142.2%	93.7%	101.7%	96.7%	
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1125	1005	2025	2085	600	540	600	660	89.3%	103.0%	90.0%	110.0%	513
	Scarborough	300 - GENERAL MEDICINE	900	877.5	1575	1597.5	300	300	600	600	97.5%	101.4%	100.0%	100.0%	388
<b>Total</b>			2025	1882.5	3600	3682.5	900	840	1200	1260	93.0%	102.3%	93.3%	105.0%	
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	720	777	1440	1216	720	712	720	756	107.9%	84.4%	98.9%	105.0%	509
<b>Total</b>			720	777	1440	1216	720	712	720	756	107.9%	84.4%	98.9%	105.0%	
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1024	1014	1912	1676.5	721.5	721.5	924	863.25	99.0%	87.7%	100.0%	93.4%	621
<b>Total</b>			1024	1014	1912	1676.5	721.5	721.5	924	863.25	99.0%	87.7%	100.0%	93.4%	
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	517.5	517.5	384	384	360	360	384	384	100.0%	100.0%	100.0%	100.0%	132
<b>Total</b>			517.5	517.5	384	384	360	360	384	384	100.0%	100.0%	100.0%	100.0%	
<b>Lincolnshire Community Health Services Inpatient Totals</b>			5636.5	6111	9586	9066.5	3301.5	3243.5	5028	5003.25	108.4%	94.6%	98.2%	99.5%	