

Staffing Levels in our Community Hospitals - October 2015

| Hospital Site | Ward | Speciality | Day | | | | Night | | | | Day | | Night | |
|--|-------------|---------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|
| | | | Registered Nurses | | Care Staff | | Registered Nurses | | Care Staff | | Average fill rate - registered nurses (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses (%) | Average fill rate - care staff (%) |
| | | | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | |
| Louth Community Hospital | Manby | 300 - GENERAL MEDICINE | 1752 | 1714.5 | 1812.5 | 1482.5 | 862.5 | 862.5 | 620 | 570 | 97.9% | 81.8% | 100.0% | 91.9% |
| | Carlton | 300 - GENERAL MEDICINE | 1395 | 1177.5 | 1860 | 1896 | 620 | 620 | 620 | 310 | 84.4% | 101.9% | 100.0% | 50.0% |
| Total | | | 3147 | 2892 | 3672.5 | 3378.5 | 1482.5 | 1482.5 | 1240 | 880 | 91.9% | 92.0% | 100.0% | 71.0% |
| Skegness Community Hospital | Gloucester | 300 - GENERAL MEDICINE | 1162.5 | 982.5 | 1627.5 | 1605 | 620 | 350 | 310 | 580 | 84.5% | 98.6% | 56.5% | 187.1% |
| | Scarborough | 300 - GENERAL MEDICINE | 930 | 690 | 1162.5 | 1125 | 310 | 310 | 620 | 610 | 74.2% | 96.8% | 100.0% | 98.4% |
| Total | | | 2092.5 | 1672.5 | 2790 | 2730 | 930 | 660 | 930 | 1190 | 79.9% | 97.8% | 71.0% | 128.0% |
| John Coupland Community Hospital Gainsborough | Scotter | 300 - GENERAL MEDICINE | 1162 | 1059 | 1162 | 1202 | 775 | 775 | 775 | 775 | 91.1% | 103.4% | 100.0% | 100.0% |
| Total | | | 1162 | 1059 | 1162 | 1202 | 775 | 775 | 775 | 775 | 91.1% | 103.4% | 100.0% | 100.0% |
| Johnson Community Hospital Spalding | Welland | 300 - GENERAL MEDICINE | 1282.5 | 1129 | 1357 | 1332.5 | 731.5 | 686.5 | 1035 | 982 | 88.0% | 98.2% | 93.8% | 94.9% |
| Total | | | 1282.5 | 1129 | 1357 | 1332.5 | 731.5 | 686.5 | 1035 | 982 | 88.0% | 98.2% | 93.8% | 94.9% |
| Butterfly Hospice Boston | | 315 - PALLIATIVE MEDICINE | 508.5 | 460 | 372 | 408 | 372 | 384 | 372 | 372 | 90.5% | 109.7% | 103.2% | 100.0% |
| Total | | | 508.5 | 460 | 372 | 408 | 372 | 384 | 372 | 372 | 90.5% | 109.7% | 103.2% | 100.0% |
| Lincolnshire Community Health Services Inpatient Totals | | | 8192.5 | 7212.5 | 9353.5 | 9051 | 4291 | 3988 | 4352 | 4199 | 88.0% | 96.8% | 92.9% | 96.5% |