

Staffing Levels in our Community Hospitals - January 2015

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1994	1881.5	1755	1575	1007.5	742.5	650	610	94.4%	89.7%	73.7%	93.8%
	Carlton	300 - GENERAL MEDICINE	1395	1245	1627.5	1575	620	620	620	350	89.2%	96.8%	100.0%	56.5%
Total			3389	3126.5	3382.5	3150	1627.5	1362.5	1270	960	92.3%	93.1%	83.7%	75.6%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1072.5	1162.5	1095.5	465	430	620	620	92.3%	94.2%	92.5%	100.0%
	Scarborough	300 - GENERAL MEDICINE	930	930	1162.5	1125	465	430	310	310	100.0%	96.8%	92.5%	100.0%
Total			2092.5	2002.5	2325	2220.5	930	860	930	930	95.7%	95.5%	92.5%	100.0%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1162.5	1000.5	1162.5	1397	775	812	775	756.5	86.1%	120.2%	104.8%	97.6%
Total			1162.5	1000.5	1162.5	1397	775	812	775	756.5	86.1%	120.2%	104.8%	97.6%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1488	1527.25	1348.5	1181	1069.5	995.5	713	769	102.6%	87.6%	93.1%	107.9%
Total			1488	1527.25	1348.5	1181	1069.5	995.5	713	769	102.6%	87.6%	93.1%	107.9%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	607.5	553.5	480	473	372	372	372	372	91.1%	98.5%	100.0%	100.0%
Total			607.5	553.5	480	473	372	372	372	372	91.1%	98.5%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			8739.5	8210.25	8698.5	8421.5	4774	4402	4060	3787.5	93.9%	96.8%	92.2%	93.3%