

**Staffing Levels in our Community Hospitals - November 2016**

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1803.5	1766	1660	1540	695	675	670	580	97.9%	92.8%	97.1%	86.6%
	Carlton	300 - GENERAL MEDICINE	1358	1200	1575	1540	600	600	600	480	88.4%	97.8%	100.0%	80.0%
<b>Total</b>			3161.5	2966	3235	3080	1295	1275	1270	1060	93.8%	95.2%	98.5%	83.5%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1125	1080	1575	1605	600	300	300	600	96.0%	101.9%	50.0%	200.0%
	Scarborough	300 - GENERAL MEDICINE	900	650	1125	1260	300	300	600	600	72.2%	112.0%	100.0%	100.0%
<b>Total</b>			2025	1730	2700	2865	900	600	900	1200	85.4%	106.1%	66.7%	133.3%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1125	810	1125	1225.5	750	762.5	750	750	72.0%	108.9%	101.7%	100.0%
<b>Total</b>			1125	810	1125	1225.5	750	762.5	750	750	72.0%	108.9%	101.7%	100.0%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1173	1101	1222.5	1127.5	718.5	680	703	701	93.9%	92.2%	94.6%	99.7%
<b>Total</b>			1173	1101	1222.5	1127.5	718.5	680	703	701	93.9%	92.2%	94.6%	99.7%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	348	366	407	466	348	360	324	360	105.2%	114.5%	103.4%	111.1%
<b>Total</b>			348	366	407	466	348	360	324	360	105.2%	114.5%	103.4%	111.1%
<b>Lincolnshire Community Health Services Inpatient Totals</b>			7832.5	6973	8689.5	8764	4011.5	3677.5	3947	4071	89.0%	100.9%	91.7%	103.1%