

Staffing Levels in our Community Hospitals - December 2016

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1772.5	1735	1640.5	1453	680	680	620	610	97.9%	88.6%	100.0%	98.4%
	Carlton	300 - GENERAL MEDICINE	1395	1280	1860	1750	620	620	620	500	91.8%	94.1%	100.0%	80.6%
<b>Total</b>			3167.5	3015	3500.5	3203	1300	1300	1240	1110	95.2%	91.5%	100.0%	89.5%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1065	1395	1470	620	330	310	600	91.6%	105.4%	53.2%	193.5%
	Scarborough	300 - GENERAL MEDICINE	930	787.5	1162.5	1297.5	620	310	310	620	84.7%	111.6%	50.0%	200.0%
<b>Total</b>			2092.5	1852.5	2557.5	2767.5	1240	640	620	1220	88.5%	108.2%	51.6%	196.8%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1162	888	1162	1297	775	775	775	750	76.4%	111.6%	100.0%	96.8%
<b>Total</b>			1162	888	1162	1297	775	775	775	750	76.4%	111.6%	100.0%	96.8%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1235.5	1149.5	1192.5	1103	713	684	713	718.5	93.0%	92.5%	95.9%	100.8%
<b>Total</b>			1235.5	1149.5	1192.5	1103	713	684	713	718.5	93.0%	92.5%	95.9%	100.8%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	396	396	396	372	372	372	372	372	100.0%	93.9%	100.0%	100.0%
<b>Total</b>			396	396	396	372	372	372	372	372	100.0%	93.9%	100.0%	100.0%
<b>Lincolnshire Community Health Services Inpatient Totals</b>			8053.5	7301	8808.5	8742.5	4400	3771	3720	4170.5	90.7%	99.3%	85.7%	112.1%