

Staffing Levels in our Community Hospitals - December 2015

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1670	1655	1920	1657.5	773	753	700	660	99.1%	86.3%	97.4%	94.3%
	Carlton	300 - GENERAL MEDICINE	1395	1530	1860	1462.5	620	620	620	350	109.7%	78.6%	100.0%	56.5%
Total			3065	3185	3780	3120	1393	1373	1320	1010	103.9%	82.5%	98.6%	76.5%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1050	1627.5	1847.5	600	420	300	480	90.3%	113.5%	70.0%	160.0%
	Scarborough	300 - GENERAL MEDICINE	930	705	1162.5	1372.5	300	300	600	600	75.8%	118.1%	100.0%	100.0%
Total			2092.5	1755	2790	3220	900	720	900	1080	83.9%	115.4%	80.0%	120.0%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1162	1071	1162	1248	775	762	775	775	92.2%	107.4%	98.3%	100.0%
Total			1162	1071	1162	1248	775	762	775	775	92.2%	107.4%	98.3%	100.0%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1199.5	1011.5	1316.5	1283.8	747.5	713	1031	1017.5	84.3%	97.5%	95.4%	98.7%
Total			1199.5	1011.5	1316.5	1283.75	747.5	713	1031	1017.5	84.3%	97.5%	95.4%	98.7%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	482	461	312	329	372	372	372	372	95.6%	105.4%	100.0%	100.0%
Total			482	461	312	329	372	372	372	372	95.6%	105.4%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			8001	7483.5	9360.5	9200.75	4187.5	3940	4398	4254.5	93.5%	98.3%	94.1%	96.7%