

**Staffing Levels in our Community Hospitals - March 2017**

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1617.5	1617.5	1755	1567.5	690	660	640	610	100.0%	89.3%	95.7%	95.3%
	Carlton	300 - GENERAL MEDICINE	1395	1295	1627.5	1350	620	610	620	270	92.8%	82.9%	98.4%	43.5%
<b>Total</b>			3012.5	2912.5	3382.5	2917.5	1310	1270	1260	880	96.7%	86.3%	96.9%	69.8%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1012.5	1627.5	1725	620	350	310	570	87.1%	106.0%	56.5%	183.9%
	Scarborough	300 - GENERAL MEDICINE	930	825	1162.5	1252.5	310	310	620	590	88.7%	107.7%	100.0%	95.2%
<b>Total</b>			2092.5	1837.5	2790	2977.5	930	660	930	1160	87.8%	106.7%	71.0%	124.7%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1162	948.5	1162	1273	775	775	775	725	81.6%	109.6%	100.0%	93.5%
<b>Total</b>			1162	948.5	1162	1273	775	775	775	725	81.6%	109.6%	100.0%	93.5%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1217	1132	1224	1204.5	713	703	713	679.5	93.0%	98.4%	98.6%	95.3%
<b>Total</b>			1217	1132	1224	1204.5	713	703	713	679.5	93.0%	98.4%	98.6%	95.3%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	496	496	496	496	272	272	272	272	100.0%	100.0%	100.0%	100.0%
<b>Total</b>			496	496	496	496	272	272	272	272	100.0%	100.0%	100.0%	100.0%
<b>Lincolnshire Community Health Services Inpatient Totals</b>			7980	7326.5	9054.5	8868.5	4000	3680	3950	3716.5	91.8%	97.9%	92.0%	94.1%