

Staffing Levels in our Community Hospitals - August 2015

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1932.5	1835	1675	1367.5	765.5	685.5	660	650	95.0%	81.6%	89.5%	98.5%
	Carlton	300 - GENERAL MEDICINE	1395	1020	1860	1710	620	620	620	310	73.1%	91.9%	100.0%	50.0%
Total			3327.5	2855	3535	3077.5	1385.5	1305.5	1280	960	85.8%	87.1%	94.2%	75.0%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	975	1627.5	1777.5	620	310	310	620	83.9%	109.2%	50.0%	200.0%
	Scarborough	300 - GENERAL MEDICINE	930	757.5	1162.5	1132.5	310	310	620	610	81.5%	97.4%	100.0%	98.4%
Total			2092.5	1732.5	2790	2910	930	620	930	1230	82.8%	104.3%	66.7%	132.3%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1162	1075	1162	1306	775	775	775	775	92.5%	112.4%	100.0%	100.0%
Total			1162	1075	1162	1306	775	775	775	775	92.5%	112.4%	100.0%	100.0%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1241	1202.25	1567.5	1501	1046.5	947	736	752.5	96.9%	95.8%	90.5%	102.2%
Total			1241	1202.25	1567.5	1501	1046.5	947	736	752.5	96.9%	95.8%	90.5%	102.2%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	372	372	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Total			372	372	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			8195	7236.75	9426.5	9166.5	4509	4019.5	4093	4089.5	88.3%	97.2%	89.1%	99.9%