

Staffing Levels in our Community Hospitals - January 2018

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE									#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Carlton	300 - GENERAL MEDICINE	1350	1620	2250	2417	900	700	1500	1670	120.0%	107.4%	77.8%	111.3%
Total			1350	1620	2250	2417	900	700	1500	1670	120.0%	107.4%	77.8%	111.3%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	990	2325	2317.5	620	310	1240	1240	85.2%	99.7%	50.0%	100.0%
	Scarborough	300 - GENERAL MEDICINE	930	757.5	1627.5	1432	310	310	620	620	81.5%	88.0%	100.0%	100.0%
Total			2092.5	1747.5	3952.5	3749.5	930	620	1860	1860	83.5%	94.9%	66.7%	100.0%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	744	928.5	1116	1326.5	744	744	744	744	124.8%	118.9%	100.0%	100.0%
Total			744	928.5	1116	1326.5	744	744	744	744	124.8%	118.9%	100.0%	100.0%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1131	1113	1492	1435.5	744	738	792	780	98.4%	96.2%	99.2%	98.5%
Total			1131	1113	1492	1435.5	744	738	792	780	98.4%	96.2%	99.2%	98.5%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	372	467.25	396	279	372	372	372	372	125.6%	70.5%	100.0%	100.0%
Total			372	467.25	396	279	372	372	372	372	125.6%	70.5%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			5689.5	5876.25	9206.5	9207.5	3690	3174	5268	5426	103.3%	100.0%	86.0%	103.0%