

Staffing Levels in our Community Hospitals - October 2014

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	2112.5	2007.5	1846.5	1591.5	944.5	754.5	632.5	612.5	95.0%	86.2%	79.9%	96.8%
	Carlton	300 - GENERAL MEDICINE	1395	1080.5	1627.5	1582.5	620	620	620	620	77.5%	97.2%	100.0%	100.0%
Total			3507.5	3088	3474	3174	1564.5	1374.5	1252.5	1232.5	88.0%	91.4%	87.9%	98.4%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1080	1627.5	1620	310	310	620	620	92.9%	99.5%	100.0%	100.0%
	Scarborough	300 - GENERAL MEDICINE	930	802.5	1162.5	1132.5	310	310	310	310	86.3%	97.4%	100.0%	100.0%
Total			2092.5	1882.5	2790	2752.5	620	620	930	930	90.0%	98.7%	100.0%	100.0%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1125	773	1125	1888	750	687.5	750	424	68.7%	167.8%	91.7%	56.5%
Total			1125	773	1125	1888	750	687.5	750	424	68.7%	167.8%	91.7%	56.5%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1153	1234.5	1288.5	1296.5	713	713	713	724.5	107.1%	100.6%	100.0%	101.6%
Total			1153	1234.5	1288.5	1296.5	713	713	713	724.5	107.1%	100.6%	100.0%	101.6%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	504	504	420	420	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Total			504	504	420	420	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			8382	7482	9097.5	9531	4019.5	3767	4017.5	3683	89.3%	104.8%	93.7%	91.7%