

**Staffing Levels in our Community Hospitals - December 2014**

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff	Registered Nurses		Care Staff	rate -	rate - care	rate -	rate - care		
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	2023	1710.5	1897.5	1155	1045	795	690	650	84.6%	60.9%	76.1%	94.2%
	Carlton	300 - GENERAL MEDICINE	1395	1207.5	1627.5	1875	620	620	620	450	86.6%	115.2%	100.0%	72.6%
<b>Total</b>			3418	2918	3525	3030	1665	1415	1310	1100	85.4%	86.0%	85.0%	84.0%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1072.5	1162.5	1545	465	400	620	620	92.3%	132.9%	86.0%	100.0%
	Scarborough	300 - GENERAL MEDICINE	930	817.5	1162.5	1135.2	465	400	310	310	87.9%	97.7%	86.0%	100.0%
<b>Total</b>			2092.5	1890	2325	2680.2	930	800	930	930	90.3%	115.3%	86.0%	100.0%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1162.5	975	1162.5	1408.5	775	812.5	775	397.5	83.9%	121.2%	104.8%	51.3%
<b>Total</b>			1162.5	975	1162.5	1408.5	775	812.5	775	397.5	83.9%	121.2%	104.8%	51.3%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1153.5	1157	1288.5	1147.5	713	682.5	713	713	100.3%	89.1%	95.7%	100.0%
<b>Total</b>			1153.5	1157	1288.5	1147.5	713	682.5	713	713	100.3%	89.1%	95.7%	100.0%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	534	475.5	444	434.5	372	384	372	360	89.0%	97.9%	103.2%	96.8%
<b>Total</b>			534	475.5	444	434.5	372	384	372	360	89.0%	97.9%	103.2%	96.8%
<b>Lincolnshire Community Health Services Inpatient Totals</b>			8360.5	7415.5	8745	8700.7	4455	4094	4100	3500.5	88.7%	99.5%	91.9%	85.4%