

Staffing Levels in our Community Hospitals - July 2014

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	2132.5	1895	1639.5	1437	950	790	660	660	88.9%	87.6%	83.2%	100.0%
	Carlton	300 - GENERAL MEDICINE	1395	940	1627.5	1542.5	620	620	620	310	67.4%	94.8%	100.0%	50.0%
Total			3527.5	2835	3267	2979.5	1570	1410	1280	970	80.4%	91.2%	89.8%	75.8%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	1132.5	1162.5	1170	232.5	232.5	465	465	97.4%	100.6%	100.0%	100.0%
	Scarborough	300 - GENERAL MEDICINE	697	675	1162.5	975	232.5	232.5	232.5	224.5	96.8%	83.9%	100.0%	96.6%
Total			1859.5	1807.5	2325	2145	465	465	697.5	689.5	97.2%	92.3%	100.0%	98.9%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1162.5	768.5	1162.5	1740	775	775	775	387.5	66.1%	149.7%	100.0%	50.0%
Total			1162.5	768.5	1162.5	1740	775	775	775	387.5	66.1%	149.7%	100.0%	50.0%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1153.5	1153	1288.5	1173	713	532	713	690	100.0%	91.0%	74.6%	96.8%
Total			1153.5	1153	1288.5	1173	713	532	713	690	100.0%	91.0%	74.6%	96.8%
Lincolnshire Community Health Services Inpatient Totals			7703	6564	8043	8037.5	3523	3182	3465.5	2737	85.2%	99.9%	90.3%	79.0%