

Staffing Levels in our Community Hospitals - June 2014

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1765	1492.5	1538	1358	910	770	620	610	84.6%	88.3%	84.6%	98.4%
	Carlton	300 - GENERAL MEDICINE	1350	1132.5	1800	1552.5	600	600	600	300	83.9%	86.3%	100.0%	50.0%
Total			3115	2625	3338	2910.5	1510	1370	1220	910	84.3%	87.2%	90.7%	74.6%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1162.5	870	1162.5	1267.5	232.5	232.5	465	465	74.8%	109.0%	100.0%	100.0%
	Scarborough	300 - GENERAL MEDICINE	697.5	675	1162.5	1012.5	232.5	232.5	232.5	232.5	96.8%	87.1%	100.0%	100.0%
Total			1860	1545	2325	2280	465	465	697.5	697.5	83.1%	98.1%	100.0%	100.0%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	720	720	1620	1492	720	708	360	372	100.0%	92.1%	98.3%	103.3%
Total			720	720	1620	1492	720	708	360	372	100.0%	92.1%	98.3%	103.3%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1110	1193.5	1237.5	1173.5	690	676.5	690	679	107.5%	94.8%	98.0%	98.4%
Total			1110	1193.5	1237.5	1173.5	690	676.5	690	679	107.5%	94.8%	98.0%	98.4%
Lincolnshire Community Health Services Inpatient Totals			6805	6083.5	8520.5	7856	3385	3219.5	2967.5	2658.5	89.4%	92.2%	95.1%	89.6%