

Staffing Levels in our Community Hospitals - August 2017

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Carlton	300 - GENERAL MEDICINE	2317.5	1162.5	3832.5	2417.5	1230	920	1420	1090	50.2%	63.1%	74.8%	76.8%
Total			2317.5	1162.5	3832.5	2417.5	1230	920	1420	1090	50.2%	63.1%	74.8%	76.8%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1395	1320	1860	1905	620	380	1240	1470	94.6%	102.4%	61.3%	118.5%
	Scarborough	300 - GENERAL MEDICINE	930	795	1240	1322.5	310	310	620	620	85.5%	106.7%	100.0%	100.0%
Total			2325	2115	3100	3227.5	930	690	1860	2090	91.0%	104.1%	74.2%	112.4%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	744	752.5	1116	1100.5	744	660	744	828	101.1%	98.6%	88.7%	111.3%
Total			744	752.5	1116	1100.5	744	660	744	828	101.1%	98.6%	88.7%	111.3%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	999	975.25	1304.5	1228	713	705	1064.5	1050.5	97.6%	94.1%	98.9%	98.7%
Total			999	975.25	1304.5	1228	713	705	1064.5	1050.5	97.6%	94.1%	98.9%	98.7%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	372	372	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Total			372	372	372	372	372	372	372	372	100.0%	100.0%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			6757.5	5377.25	9725	8345.5	3989	3347	5460.5	5430.5	79.6%	85.8%	83.9%	99.5%