

Staffing Levels in our Community Hospitals - November 2017

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE									#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Carlton	300 - GENERAL MEDICINE	1350	1567.5	2250	2907.5	900	800	1500	1660	116.1%	129.2%	88.9%	110.7%
<b>Total</b>			1350	1567.5	2250	2907.5	900	800	1500	1660	116.1%	129.2%	88.9%	110.7%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1125	1012.5	2250	2047.5	600	390	900	1080	90.0%	91.0%	65.0%	120.0%
	Scarborough	300 - GENERAL MEDICINE	900	480	1575	1800	300	300	600	590	53.3%	114.3%	100.0%	98.3%
<b>Total</b>			2025	1492.5	3825	3847.5	900	690	1500	1670	73.7%	100.6%	76.7%	111.3%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	720	880.5	1080	1143.5	720	756	720	720	122.3%	105.9%	105.0%	100.0%
<b>Total</b>			720	880.5	1080	1143.5	720	756	720	720	122.3%	105.9%	105.0%	100.0%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1115	1100	1364	1340	720	718.5	719	718.5	98.7%	98.2%	99.8%	99.9%
<b>Total</b>			1115	1100	1364	1340	720	718.5	719	718.5	98.7%	98.2%	99.8%	99.9%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	496	496	496	513	272	272	272	272	100.0%	103.4%	100.0%	100.0%
<b>Total</b>			496	496	496	513	272	272	272	272	100.0%	103.4%	100.0%	100.0%
<b>Lincolnshire Community Health Services Inpatient Totals</b>			5706	5536.5	9015	9751.5	3512	3236.5	4711	5040.5	97.0%	108.2%	92.2%	107.0%