

Staffing Levels in our Community Hospitals - June 2017

Hospital Site	Ward	Speciality	Day				Night				Day		Night	
			Registered Nurses		Care Staff		Registered Nurses		Care Staff		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	1245	1230	2010	1725	590	590	640	630	98.8%	85.8%	100.0%	98.4%
	Carlton	300 - GENERAL MEDICINE	1095	1130	1260	1275	620	510	620	540	103.2%	101.2%	82.3%	87.1%
Total			2340	2360	3270	3000	1210	1100	1260	1170	100.9%	91.7%	90.9%	92.9%
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1350	1072.5	1800	1643	600	300	600	600	79.4%	91.3%	50.0%	100.0%
	Scarborough	300 - GENERAL MEDICINE	900	795	1350	1110	300	300	600	570	88.3%	82.2%	100.0%	95.0%
Total			2250	1867.5	3150	2753	900	600	1200	1170	83.0%	87.4%	66.7%	97.5%
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	1080	703	1080	1282	720	708	720	738	65.1%	118.7%	98.3%	102.5%
Total			1080	703	1080	1282	720	708	720	738	65.1%	118.7%	98.3%	102.5%
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1079.25	1030.75	1340.5	1289.5	690	645	685	659.5	95.5%	96.2%	93.5%	96.3%
Total			1079.25	1030.75	1340.5	1289.5	690	645	685	659.5	95.5%	96.2%	93.5%	96.3%
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	360	360	360	360	360	360	360	360	100.0%	100.0%	100.0%	100.0%
Total			360	360	360	360	360	360	360	360	100.0%	100.0%	100.0%	100.0%
Lincolnshire Community Health Services Inpatient Totals			7109.25	6321.25	9200.5	8684.5	3880	3413	4225	4097.5	88.9%	94.4%	88.0%	97.0%