

Staffing Levels in our Community Hospitals - October 2018

Hospital Site	Ward	Speciality	Day								Night								Day				Night				CHP/D
			Registered Nurses		Care Staff		Registered AHP's		Non Registered AHP's		Registered Nurses		Care Staff		Registered AHP's		Non Registered AHP's		Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered AHP's (%)	Average fill rate - Non Registered AHP's (%)	Average fill rate - registered nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered AHP's (%)	Average fill rate - Non Registered AHP's (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Louth Community Hospital	Manby	300 - GENERAL MEDICINE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0
	Carlton	300 - GENERAL MEDICINE	1395	1343	1976	1999	445	337.5	615	465	620	620	1240	1620	0	0	0	0	96.2%	101.2%	75.8%	75.6%	100.0%	130.6%	#DIV/0!	#DIV/0!	370
Total			1395	1343	1976	1999	445	337.5	615	465	620	620	1240	1620	0	0	0	0	96.2%	101.2%	75.8%	75.6%	100.0%	130.6%	#DIV/0!	#DIV/0!	
Skegness Community Hospital	Gloucester	300 - GENERAL MEDICINE	1163	1050	2093	2123	465	232.5	465	385	620	529	620	720	0	0	0	0	90.3%	101.4%	50.0%	82.8%	85.3%	116.1%	#DIV/0!	#DIV/0!	608
	Scarborough	300 - GENERAL MEDICINE	930	877.5	1628	1560	465	93	232.5	132.5	310	310	620	640	0	0	0	0	94.4%	95.9%	20.0%	57.0%	100.0%	103.2%	#DIV/0!	#DIV/0!	301
Total			2093	1928	3720	3683	930	325.5	697.5	517.5	930	839	1240	1360	0	0	0	0	92.1%	99.0%	35.0%	74.2%	90.2%	109.7%	#DIV/0!	#DIV/0!	
John Coupland Community Hospital Gainsborough	Scotter	300 - GENERAL MEDICINE	775	731	1162	1249	0	0	0	0	775	775	775	775	0	0	0	0	94.3%	107.5%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	1625
Total			775	731	1162	1249	0	0	0	0	775	775	775	775	0	0	0	0	94.3%	107.5%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	
Johnson Community Hospital Spalding	Welland	300 - GENERAL MEDICINE	1053	1016	1796	1655	337.5	337.5	0	0	744	744	817.5	811.8	0	0	0	0	96.5%	92.1%	100.0%	#DIV/0!	100.0%	99.3%	#DIV/0!	#DIV/0!	695
Total			1053	1016	1796	1655	337.5				744	744	817.5	811.8	0	0	0	0	96.5%	92.1%	0.0%	#DIV/0!	100.0%	99.3%	#DIV/0!	#DIV/0!	
Butterfly Hospice Boston		315 - PALLIATIVE MEDICINE	600	600	510	420	0	0	0	0	310	310	310	310	0	0	0	0	100.0%	82.4%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	122
Total			600	600	510	420	0	0	0	0	310	310	310	310	0	0	0	0	100.0%	82.4%	#DIV/0!	#DIV/0!	100.0%	100.0%	#DIV/0!	#DIV/0!	
Lincolnshire Community Health Services Inpatient Totals			5916	5617	9164	9005	1713	663	1313	982.5	3379	3288	4383	4877	0	0	0	0	95.0%	98.3%	38.7%	74.9%	97.3%	111.3%	#DIV/0!	#DIV/0!	